

	Amount for the year 2016	
	1000 Euros	1000 Domestic currency, if applicable (1)
Of which amount of revenues generated from auctioning of allowances pursuant to Article 10 of Directive 2003/87/EC	74291,63	
Of which amount of revenues generated from auctioning of allowances pursuant to Article 3d(1) or (2) of Directive 2003/87/EC	793,75	
Total amount of revenues from auctioning of allowances or equivalent financial value used for the purposes specified in paragraph 3 of Article 10, and Article 3d, paragraph 4 of Directive 2003/87/EC	72790	
Of which amount of revenues from auctioning of allowances used for the purposes specified in Article 10, paragraph 3 of Directive 2003/87/EC (if data are available for separate reporting)	0	
Of which amount of revenues from auctioning of allowances used for the purposes specified in Article 3d, paragraph 4 of Directive 2003/87/EC (if data are available for separate reporting)	0	
Total amount of auctioning revenues generated or the equivalent in financial value committed in years before generated and not disbursed in the years before the year and carried-over for disbursement in the year	0	0
Explanation on methodology used for currency exchange for the information provided in tables 1 to 5.	For the purpose of this exercise, disbursed figures corresponds to actual payments being made. Committed figures include disbursed and amounts which are only to be made in the future.	
Please provide the definitions used for 'commitment' and 'disbursement' as part of their report. Consistent definitions should be used across the tables.		

Purpose for which revenues were used	Short description	Amount for the year 2016		Status (2)	Revenues pursuant to [tick relevant column] (5)		Type of use (3)	Financial Instrument (4)	Implementing Agency	Additional Information
		1000 Euros	1000 Domestic currency, if applicable (1)		Article 3d	Article 10				
Fund for Innovation, Technology and Circular Economy (FITE)	The main purpose of the Fund is to support policies for the valorisation of scientific and technological knowledge and its transformation into innovation, encouraging cooperation between Higher Education Institutions, Technological Interface Centers (ITC), Entrepreneurial Tissue and Capacity Building of the Portuguese Society for a more efficient use of preserving its usefulness and value throughout the entire production and use chain, namely through material and energy efficiency.	10000	0	Committed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	National Agency for Innovation (ANI, S.A); Financial Institution for Development (IFD, S.A)	
Fund for Innovation, Technology and Circular Economy (FITE)	The main purpose of the Fund is to support policies for the valorisation of scientific and technological knowledge and its transformation into innovation, encouraging cooperation between Higher Education Institutions, Technological Interface Centers (ITC), Entrepreneurial Tissue and Capacity Building of the Portuguese Society for a more efficient use of preserving its usefulness and value throughout the entire production and use chain, namely through material and energy efficiency.	10000	0	Disbursed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	National Agency for Innovation (ANI, S.A); Financial Institution for Development (IFD, S.A)	
ETS Management in Portugal	Administrative expenses of the management of the ETS in Portugal.	852	0	Disbursed	No	Yes	Coverage of administrative expenses of the management of the ETS scheme;	Financial Support Policy;	Portuguese Environment Agency (APA)	
Support for Renewables (SEN)	Promote renewable energy through offsetting part of the extra total special regime generation from renewable energy sources in each year up to 100% of the extra cost, including the additional cost of production of renewable cogeneration in its renewable faction.	59433	0	Disbursed	No	Yes	Development of renewable energies to meet the commitment of the Union to using 20 % renewable energies by 2020;	Financial Support Policy;	Portuguese Environment Agency (APA)	
Public Administration Support Program for Electric Mobility (ECOMob)	Promotion of electric mobility in the public administration.	215	0	Committed	No	Yes	Encouragement of a shift to low-emission and public forms of transport;	Financial Support Policy;	Portuguese Environment Agency (APA)	
Public Administration Support Program for Electric Mobility (ECOMob)	Promotion of electric mobility in the public administration.	215	0	Disbursed	No	Yes	Encouragement of a shift to low-emission and public forms of transport;	Financial Support Policy;	Portuguese Environment Agency (APA)	
6th National Forest Inventory	Project developed by the Forestry Authority drawing up land use maps plus the change of dynamics in land use from 1990 to 2012, as well as biomass and soil carbon pools, for purposes of UNFCCC/KP reporting.	965	0	Committed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Institute for Nature Conservation and Forests (ICNF)	
6th National Forest Inventory	Project developed by the Forestry Authority drawing up land use maps plus the change of dynamics in land use from 1990 to 2012, as well as biomass and soil carbon pools, for purposes of UNFCCC/KP reporting.	0	0	Disbursed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Institute for Nature Conservation and Forests (ICNF)	
Vehicle scrappage scheme	Tax breaks for purchase new cars (plug-in hybrids or electric) and scrap an old one.	2400	0	Committed	No	Yes	Encouragement of a shift to low-emission and public forms of transport;	Fiscal;	Portuguese Environment Agency (APA)	
Vehicle scrappage scheme	Tax breaks for purchase new cars (plug-in hybrids or electric) and scrap an old one.	514	0	Disbursed	No	Yes	Encouragement of a shift to low-emission and public forms of transport;	Fiscal;	Portuguese Environment Agency (APA)	
Project "Local Warning Website"	The main purpose of the project "Local Warning Website" is to provide an internet platform that turn easy to public in general the access on the following matters: 1) General information about Climate Change; 2) Raise of Climate Change's awareness and education of the Portuguese society; 3) Dissemination of the attained results of the project (example: historical series, regional climate change and climate indicators for specific sectors in Portugal).	18	0	Committed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Portuguese Institute for Sea and Atmosphere (IMPA)	
Project "Local Warning Website"	The main purpose of the project "Local Warning Website" is to provide an internet platform that turn easy to public in general the access on the following matters: 1) General information about Climate Change; 2) Raise of Climate Change's awareness and education of the Portuguese society; 3) Dissemination of the attained results of the project (example: historical series, regional climate change and climate indicators for specific sectors in Portugal).	18	0	Disbursed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Portuguese Institute for Sea and Atmosphere (IMPA)	
Project "CLIMA@EduMedia"	The main goal is to use school as a vehicle for professional training and communication, raising awareness of the community on ways to prevent the climate change (CC) effects and propose the required adaptation measures. As other purposes, please consider the following: development of educational materials and its adoption by pilot schools; promote an online platform to share experiences; evaluate results and propose their implementation at national level; organize a competition (named Climate Change) and their awards.	25	0	Committed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Faculty of Arts of the University of Porto (FLUP)	
Project "CLIMA@EduMedia"	The main goal is to use school as a vehicle for professional training and communication, raising awareness of the community on ways to prevent the climate change (CC) effects and propose the required adaptation measures. As other purposes, please consider the following: development of educational materials and its adoption by pilot schools; promote an online platform to share experiences; evaluate results and propose their implementation at national level; organize a competition (named Climate Change) and their awards.	25	0	Disbursed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Faculty of Arts of the University of Porto (FLUP)	
Project "ClimAdapt.Local"	Improve the portuguese local public administration's capacity to incorporate the Adaptation Strategy to CC in the spatial planning (SP) tools and local measures. As specific purposes: promote the professional training of local's technicians; generate and maintain a adaptation technical support team; develop adaptation strategies at local level with a pilot councils group; develop guidelines for mainstream CC's adaptation in local planning.	67	0	Committed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Faculty of Sciences of University of Lisbon (FCUL)	
Project "ClimAdapt.Local"	Improve the portuguese local public administration's capacity to incorporate the Adaptation Strategy to CC in the spatial planning (SP) tools and local measures. As specific purposes: promote the professional training of local's technicians; generate and maintain a adaptation technical support team; develop adaptation strategies at local level with a pilot councils group; develop guidelines for mainstream CC's adaptation in local planning.	67	0	Disbursed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Faculty of Sciences of University of Lisbon (FCUL)	
Project "ACT_Alt'sClimáticasTurismo"	Integrated approach to support the decision process in the tourism sector and help the decisors to incorporate adaptation to CC in order to avoid loss of competitiveness or a quality level decrease. Concerning the employed methodology, this consist in a performance models of observation of current hotel infrastructures plus clima and socioeconomic scenarios design for CC simulation, which enables an evaluation of the tourism resilience developments and a distinction of a set of vulnerability indicators. This is a multidisciplinary observation proposal and implies several energetic, hidro and organization audits to 8 hotels in Lisbon and Algarve. The compilation and systematizing of their best practices is one of the purposes and this information will compose a brochure to disclose in the tourism sector, promoting several professional training actions. The development of a decision tool can contribute to make easier the adoption of adaptation measures to CC and mitigate their effects.	14	0	Committed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	National Laboratory for Civil Engineering (LNEC)	
Project "ACT_Alt'sClimáticasTurismo"	Integrated approach to support the decision process in the tourism sector and help the decisors to incorporate adaptation to CC in order to avoid loss of competitiveness or a quality level decrease. Concerning the employed methodology, this consist in a performance models of observation of current hotel infrastructures plus clima and socioeconomic scenarios design for CC simulation, which enables an evaluation of the tourism resilience developments and a distinction of a set of vulnerability indicators. This is a multidisciplinary observation proposal and implies several energetic, hidro and organization audits to 8 hotels in Lisbon and Algarve. The compilation and systematizing of their best practices is one of the purposes and this information will compose a brochure to disclose in the tourism sector, promoting several professional training actions. The development of a decision tool can contribute to make easier the adoption of adaptation measures to CC and mitigate their effects.	14	0	Disbursed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	National Laboratory for Civil Engineering (LNEC)	

Project "SOWAMO"	This project it will be implemented in the Monchique territory, a municipality of the Algarve's region, which could be characterised as a mountaineous and typical forest fire area, with a prone to desertification. The water supply in this geographic area is made possible by using groundwater, a real vulnerable resource to clima variability. As envisaged by the IPCC, it should be expected several changes in the rainfall and this could reflect on occurrence of extensive drought periods, which can generate problems in the water supply. So, as a main purpose, the promoters wants to increase the resilience of the water catchment system in order to improve the security of the supply.	0	0	Committed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Earth, Environment and Water Resources, Lda. (Terra, Ambiente e Recursos Hídricos, Lda.)	
Project "SOWAMO"	This project it will be implemented in the Monchique territory, a municipality of the Algarve's region, which could be characterised as a mountaineous and typical forest fire area, with a prone to desertification. The water supply in this geographic area is made possible by using groundwater, a real vulnerable resource to clima variability. As envisaged by the IPCC, it should be expected several changes in the rainfall and this could reflect on occurrence of extensive drought periods, which can generate problems in the water supply. So, as a main purpose, the promoters wants to increase the resilience of the water catchment system in order to improve the security of the supply.	0	0	Disbursed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Earth, Environment and Water Resources, Lda. (Terra, Ambiente e Recursos Hídricos, Lda.)	
Project "Adapt for Change"	The main purpose is to decrease the cost-benefit of the reforestation process through a model whose development point the following type of areas: low cost regeneration; assisted reforestation with the support of several techniques; new alternative activities of occupation due to the difficulty of reforestation. In order to adequate efforts and energy for each location through an ecological knowledge, the cost-benefit it will be substantially reduced improving the long term survival taxe's burden.	9	0	Committed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Faculty of Sciences of University of Lisbon (FCUL)	
Project "Adapt for Change"	The main purpose is to decrease the cost-benefit of the reforestation process through a model whose development point the following type of areas: low cost regeneration; assisted reforestation with the support of several techniques; new alternative activities of occupation due to the difficulty of reforestation. In order to adequate efforts and energy for each location through an ecological knowledge, the cost-benefit it will be substantially reduced improving the long term survival taxe's burden.	9	0	Disbursed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Faculty of Sciences of University of Lisbon (FCUL)	
Project "AdaptIS"	This project will develop a multi-stakeholder platform to arouse the interest of the business sector for the increased need of risk and vulnerability assessment related to extreme climate events and the further need to adopt adaptation measures. Through a voluntary and non-discriminatory participation of stakeholders, will build a knowledge and best practices network to promote a diagnoses and propose measures to adaptation to CC in industry and services sectors plus their dissemination.	10	0	Committed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Institute for Research and Technological Development for Building Sciences (Instituto de Investigação e Desenvolvimento Tecnológico em Ciências da Construção)	
Project "AdaptIS"	This project will develop a multi-stakeholder platform to arouse the interest of the business sector for the increased need of risk and vulnerability assessment related to extreme climate events and the further need to adopt adaptation measures. Through a voluntary and non-discriminatory participation of stakeholders, will build a knowledge and best practices network to promote a diagnoses and propose measures to adaptation to CC in industry and services sectors plus their dissemination.	10	0	Disbursed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	Institute for Research and Technological Development for Building Sciences (Instituto de Investigação e Desenvolvimento Tecnológico em Ciências da Construção)	
Project "GestAqua.AdaPT"	The main purpose is to develop and implement an adaptation strategy to CC in the water resources sector, namely in a multipropose reservoirs management system in the Alqueva area of influence - an infrastructure destined to combat desertification in Alentejo region in southern Portugal, the most affected by drought and desertification.	8	0	Committed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	NOVA id.	
Project "GestAqua.AdaPT"	The main purpose is to develop and implement an adaptation strategy to CC in the water resources sector, namely in a multipropose reservoirs management system in the Alqueva area of influence - an infrastructure destined to combat desertification in Alentejo region in southern Portugal, the most affected by drought and desertification.	8	0	Disbursed	No	Yes	Funding of research and development and demonstration projects for reducing emissions and for adaptation;	Financial Support Policy;	NOVA id.	
Windfloat Project (under the NER300)	"The WindFloat project consists of the development of a pre-commercial floating offshore wind farm using the WindFloat technology. The project will entail the installation of 25 MW* at approximately 20 km off the coast of Portugal. The project is designed for a total lifetime of 25 years. WindFloat is a so-called semi-submersible floating platform inspired by some of the structures employed in the oil and gas industry. The platform is designed to be sufficiently stable to accommodate standard commercially available wind turbines with only minor modifications."	5000	0	Committed	No	Yes	Development of renewable energies to meet the commitment of the Union to using 20 % renewable energies by 2020;	Financial Support Policy;	Portuguese Environment Agency (APA)	
Windfloat Project (under the NER300)	"The WindFloat project consists of the development of a pre-commercial floating offshore wind farm using the WindFloat technology. The project will entail the installation of 25 MW* at approximately 20 km off the coast of Portugal. The project is designed for a total lifetime of 25 years. WindFloat is a so-called semi-submersible floating platform inspired by some of the structures employed in the oil and gas industry. The platform is designed to be sufficiently stable to accommodate standard commercially available wind turbines with only minor modifications."	0	0	Disbursed	No	Yes	Development of renewable energies to meet the commitment of the Union to using 20 % renewable energies by 2020;	Financial Support Policy;	Portuguese Environment Agency (APA)	
ETS Management in Portugal	Administrative expenses of the management of the ETS in Portugal.	852		Committed	No	Yes	Coverage of administrative expenses of the management of the ETS scheme;	Financial Support Policy;	Portuguese Environment Agency (APA)	
Support for Renewables (SEN)	Promote renewable energy through offsetting part of the extra total special regime generation from renewable energy sources in each year up to 100% of the extra cost, including the additional cost of production of renewable cogeneration in its renewable faction.	59433		Committed	No	Yes	Development of renewable energies to meet the commitment of the Union to using 20 % renewable energies by 2020;	Financial Support Policy;	Portuguese Environment Agency (APA)	
Total amount of revenues or equivalent financial value committed		79016	0	Committed						
Total amount of revenues or equivalent financial value disbursed		71165	0	Disbursed						

USE OF REVENUES FROM AUCTIONING OF ALLOWANCES OR THE EQUIVALENT IN FINANCIAL VALUE FOR INTERNATIONAL PURPOSES (3)	Amount committed in the year 2016 (2)		Amount disbursed in the year 2016 (2)	
	1000 Euros	1000 Domestic currency, if applicable (1)	1000 Euros	1000 Domestic currency, if applicable (1)
Total amount used as specified under Articles 10(3) and Article 3d(4) of Directive 2003/87/EC for supporting third countries other than developing countries	0	0	0	0
Total amount used as specified under Articles 10(3) and Article 3d(4) of Directive 2003/87/EC for supporting developing countries	3497.41		1626.93	
Eventual explanation on allocation decisions.				

Programme/ project title	Recipient country/ region	Amount for the year 2016		Status (1)	Type of support (3)	Sector (2)	Financial instrument (6)	Implementing Agency	Information not available	Additional information
		1000 Euros	1000 Domestic currency, if applicable (1)							
Integrating adaptation to Climate Change into development planning	Cabo Verde; Moçambique and São Tomé e Príncipe	57	0	Disbursed	Cross-cutting	Cross-cutting;	Grant	Governments of Cabo Verde, Moçambique and São Tomé e Príncipe.		
Installation of photovoltaic systems in 50 villages.	Moçambique	331	0	Committed	Mitigation	Cross-cutting;	Grant	FUNAE (Moçambique)		
Installation of photovoltaic systems in 50 villages.	Moçambique	0	0	Disbursed	Mitigation	Cross-cutting;	Grant	FUNAE (Moçambique)		
Waste roadmap for Cabo Verde	Cabo Verde	863	0	Committed	Mitigation	Water and sanitation;	Grant	National Administration for Water and Sanitation (Cabo Verde)		
Waste roadmap for Cabo Verde	Cabo Verde	863	0	Disbursed	Mitigation	Water and sanitation;	Grant	National Administration for Water and Sanitation (Cabo Verde)		
Bionergy exploitation at São Tomé e Príncipe	São Tomé e Príncipe	264	0	Committed	Mitigation	Energy;	Grant	General-directorate for Environment (São Tomé e Príncipe)		
Bionergy exploitation at São Tomé e Príncipe	São Tomé e Príncipe	264	0	Disbursed	Mitigation	Energy;	Grant	General-directorate for Environment (São Tomé e Príncipe)		
Capacity Building for the Low Carbon Resilient Development Strategies	Cabo Verde, Moçambique and São Tomé e Príncipe	216	0	Committed	Adaptation	Cross-cutting;	Grant	Governments of Cabo Verde, Moçambique and São Tomé e Príncipe		
Capacity Building for the Low Carbon Resilient Development Strategies	Cabo Verde, Moçambique and São Tomé e Príncipe	216	0	Disbursed	Adaptation	Cross-cutting;	Grant	Governments of Cabo Verde, Moçambique and São Tomé e Príncipe		
Implementation of Pilot Projects Local Adaptation Program of Action in Mozambique	Moçambique	228	0	Committed	Adaptation	Cross-cutting;	Grant	MICOA (Moçambique)		
Implementation of Pilot Projects Local Adaptation Program of Action in Mozambique	Moçambique	228	0	Disbursed	Adaptation	Cross-cutting;	Grant	MICOA (Moçambique)		
Energy National Plan for Forest Biomass (Angola)	Angola	782	0	Committed	Adaptation	Energy;	Grant	Government of Angola		
Energy National Plan for Forest Biomass (Angola)	Angola	0	0	Disbursed	Adaptation	Energy;	Grant	Government of Angola		
Support Plan for Urban Drainage from the perspective of Emission Reduction and Adaptation to Climate Change (PLASU-AC)	Moçambique	626	0	Committed	Adaptation	Water and sanitation;	Grant	Water and Sanitation Infrastructures Administration (AEAS)		
Support Plan for Urban Drainage from the perspective of Emission Reduction and Adaptation to Climate Change (PLASU-AC)	Moçambique	0	0	Disbursed	Adaptation	Water and sanitation;	Grant	Water and Sanitation Infrastructures Administration (AEAS)		
Integrating adaptation to Climate Change into development planning	Cabo Verde; Moçambique and São Tomé e Príncipe	57	0	Committed	Cross-cutting	Cross-cutting;	Grant	Governments of Cabo Verde, Moçambique and São Tomé e Príncipe.		