

Submetido à Comissão Europeia no âmbito do Regulamento Governação da União da Energia e da Ação Climática











Enquadramento

No âmbito da implementação do regime do Comércio Europeu de Licenças de Emissão¹, Portugal tem direito a um montante de licenças para colocar em leilão. Existem dois tipos de licenças: as designadas licenças de emissão gerais no âmbito das atividades industriais de energia e industriais (licenças gerais), e as licenças de emissão da aviação no âmbito das atividades de aviação, que sendo distintas são leiloadas separadamente. A totalidade das receitas geradas pela venda em leilão das licenças destinadas a Portugal constituem receita do Fundo Ambiental.

Apresenta-se o Relatório que foi apresentado à Comissão Europeia sobre a utilização de receitas geradas pela venda em leilão de licenças de emissão relativo a 2020 dando cumprimento ao n.º 2 do artigo 19.º do Regulamento da Governação de Energia e Ação Climática², e que segue o modelo que consta do anexo II do Regulamento de Execução (EU) 2020/1208 da Comissão³, sendo composto por:

- Quadro 1a: Indicação do valor das receitas da venda em leilão das licenças de emissão no ano X-1 com distinção entre o leilão das licenças gerais e da aviação;
- Quadro 2: Indicação do valor total de receitas que foram utilizadas em conformidade com os artigos 3.º-D (aviação) e 10.º (instalações) da Diretiva 2003/87/CE ao nível nacional;
- Quadro 3: Indicação do valor total de receita utilizada para efeitos internacionais (para apoiar países terceiros e países em desenvolvimento);
- Quadro 4: Indicação do valor de receita utilizada com o intuito de apoiar países em desenvolvimento através de canais multilaterais;
- Quadro 5: Indicação do valor de receita utilizado para apoio bilateral ou regional para países em desenvolvimento;
- Quadro 6: Informações complementares sobre a utilização das receitas a nível nacional, por tipo de despesa, que os Estados-Membros podem fornecer

³ Regulamento de Execução (UE) 2020/1208 da Comissão, de 7 de agosto de 2020, relativo à estrutura, ao modelo, ao processo de apresentação e à análise das informações comunicadas pelos Estados-Membros em conformidade com o Regulamento (UE) 2018/1999 do Parlamento Europeu e do Conselho



¹ Estabelecido pela <u>Diretiva 2003/87/CE</u>, do Parlamento Europeu e do Conselho, de 13 de outubro, na sua atual redação, sendo aplicável a instalações fixas do setor da energia e indústria, bem como ao setor da aviação. Constitui um dos principais instrumentos das políticas de mitigação de emissões de gases com efeito de estufa estabelecidas pela União Europeia para combater as alterações climáticas.

² Regulamento (UE) 2018/1999 do Parlamento Europeu e do Conselho, de 11 de dezembro de 2018



Destaques do relatório

- 98% das receitas obtidas por Portugal pela venda em leilão das licenças de emissão foram alocadas a promover um desenvolvimento assente numa economia competitiva e de baixo carbono e para o financiamento da política climática nacional, no cumprimento dos compromissos nacionais em matéria de alterações climáticas. Foram também utilizadas para apoiar projetos que visam reduzir as emissões de gases com efeito de estufa ou que visam proceder à adaptação dos territórios e sociedades aos efeitos inevitáveis das alterações climáticas;
- Em 2020, foi utilizada uma receita de 251 328,74494 Euros;
- 99,1% das receitas utilizadas serviram para financiar projetos a nível nacional;
- O apoio a países em desenvolvimento foi efetuado por intermédio de apoio bilateral, sendo na sua maioria providenciado a Países Africanos de Língua Oficial Portuguesa (PALOP);







Table 1a: Revenues generated from auctioning of allowances in year 2020

	1000 Euros	Comments (e.g. explain gaps, relevant national circumstances, changes since last reporting)
Total amount of revenues generated from		
auctioning of allowancesAuctioning	255 794,065	not applicable
Allowances		
Of which amount of revenues generated from		
Auctioning Allowances pursuant to Article 10	252 602,350	not applicable
of Directive 2003/87/EC ¹		
Of which amount of revenues generated from		
Auctioning Allowances pursuant to Article 3d	3 191,715	not applicable
of Directive 2003/87/EC ²		

¹_ revenues from general allowances

²_ revenues from aviation allowances

(conforme modelo do Anexo II do Regulamento de Execução (UE) 2020/1208 da Comissão)

Table 1b: Use of revenues from auctioning of allowances in year 2020

	Amount Disbursed (1000 Euros)	Amount Disbursed (1000 LocalCurrency)	Amount Disbursed and Committed (1000 Euros)	Amount Disbursed and Committed (1000 Local Currency)	Amount Committed Not Disbursed (1000 Euros)	Amount Committed Not Disbursed (1000 LocalCurrency)	Equivalent Financial Value (1000 Euros)	Equivalent Financial Value (1000) LocalCurrency	Comment
Total Auctioning Allowances Used	251 328,74494								It's not possible to disaggregate the revenues used from article 3d and article 10. The same happen for table 2
Of which amount of revenues from Auctioning Allowances used for the purposes specified in Article 10(3) of Directive 2003/87/EC	251 328,74494								It's not possible to disaggregate the revenues used from article 3d and article 10. The same happen for table 2
Of which amount of revenues from auctioning of allowances used for the purposes specified in Article3d(4) of Directive 2003/87/EC	0								It's not possible to disaggregate the revenues used from article 3d and article 10. The same happen for table 2

Table 2: Use of revenues from auctioning of allowances for domestic and Union purposes pursuant to Articles 3d and 10 of Directive 2003/87/EC

Purpose for which revenues were used Revenues	Short Description	Amount (1000 Euros)	Status	Revenues Pursuant To Article3d	Revenues Pursuant To Article10	Type Of Use ⁽¹⁾	Financial Instrument ⁽²⁾	Implementing Agency	Comments
Support for Renewables (SEN)	Promote renewable energy through offsetting part of the extra total special regime generation from renewable energy sources in each year up to 100% of the extra cost, including the additional costs of production of renewable cogeneration in its renewable faction	151 561,410	Disbursed	No		development of renewable energies to meet the commitment of the Union	financial support policy	Secretary-general for Environment and Climate Action	Note that It's not possible to disaggregate the revenues used from article 3d and article 10. This comment is applicable to all projects listed in this table.
Electric Mobility Support Program in Public Administration (ECO.mob) – first phase (2017-2021)	Promote the decarbonisation and improvement of the environment performance of the Portuguese Public Administration vehicle. The first phase of ECO.mob implies the acquisition of 170 electric vehicles	873,25117	Disbursed	No	Yes	encouragement of a shift to low-emission and public forms of transport	financial support policy	Secretary-general for Environment and Climate Action	not applicable
Electric Mobility Support Program in Public Administration (ECO.mob) – second phase (2018-2022)	Promote the decarbonisation and improvement of the environment performance of the Portuguese Public Administration vehicle. The second phase of ECO. mob implies the acquisition of 200 electric vehicles	863,25544	Disbursed	No	Yes	Ito low-emission and	financial support policy	Secretary-general for Environment and Climate Action	not applicable

(conforme modelo do Anexo II do Regulamento de Execução (UE) 2020/1208 da Comissão)

Table 2: Use of revenues from auctioning of allowances for domestic and Union purposes pursuant to Articles 3d and 10 of Directive 2003/87/EC

Purpose for which revenues were used Revenues	Short Description	Amount (1000 Euros)	Status	Revenues Pursuant To Article3d	Revenues Pursuant To Article10	Type Of Use ⁽¹⁾	Financial Instrument ⁽²⁾	Implementing Agency	Comments
Expansion Plan for Lisbon subway	Expansion of the subway network of Lisbon	16 678,200	Disbursed	No	Yes	encouragement of a shift to low-emission and public forms of transport	financial support policy	Secretary-general for Environment and Climate Action	not applicable
Expansion Plan for Oporto train network	Expansion of the fast train network of Oporto	35 215,043	Disbursed	No	Yes	encouragement of a shift to low-emission and public forms of transport	financial support policy	Secretary-general for Environment and Climate Action	not applicable
ETS management in Portugal	Administrative expenses of the management of the ETS in Portugal]	10 701,98409	Disbursed	No	Yes	coverage of administrative expenses of the management of the EU ETS	financial support policy	Secretary-general for Environment and Climate Action	In charge of the Portuguese Environment Agency
National Energetic Systhem (SEN) - Windfloat project	Support of the investment related to the installation of the underwater cable connecting to the Windfloat project (Resolution of the Council of Minister n.º 161/2019)	920	Disbursed	No	Yes	development of renewable energies to meet the commitment of the Union	financial support policy	Secretary-general for Environment and Climate Action	not applicable

(conforme modelo do Anexo II do Regulamento de Execução (UE) 2020/1208 da Comissão)

Table 2: Use of revenues from auctioning of allowances for domestic and Union purposes pursuant to Articles 3d and 10 of Directive 2003/87/EC

Purpose for which revenues were used Revenues	Short Description	Amount (1000 Euros)	Status	Revenues Pursuant To Article3d	Revenues Pursuant To Article10	Type Of Use ⁽¹⁾	Financial Instrument ⁽²⁾	Implementing Agency	Comments
Windfloat project	Financial support during the operational phase of the Windfloat project	1 214,97432	Disbursed	No	Yes	development of renewable energies to meet the commitment of the Union	financial support policy	Secretary-general for Environment and Climate Action	The WindFloat project consists of the development of a precommercial floating offshore wind farm using the WindFloat technology. The project will entail the installation of 25 MW at approximately 20 km off the coast of Portugal. The project is designed for a total lifetime of 25 years. WindFloat is a so-called semisubmersible floating platform inspired by some of the structures employed in the oil and gas industry. The platform is designed to be sufficiently stable to accommodate standard commercially available wind turbines with only minor modifications
Electric urban environmental services vehicles (call n.º 557-A/2017)	Support the replacing of urban environmental services vehicles (example, urban and garden cleaning vehicles) with electric vehicles	235,41546	Disbursed	No	Yes	encouragement of a shift to low-emission and public forms of transport	financial support policy	Secretary-general for Environment and Climate Action	not applicable

Table 2: Use of revenues from auctioning of allowances for domestic and Union purposes pursuant to Articles 3d and 10 of Directive 2003/87/EC

Purpose for which revenues were used Revenues	Short Description	Amount (1000 Euros)	Status	Revenues Pursuant To Article3d	Revenues Pursuant To Article10	Type Of Use ⁽¹⁾	Financial Instrument ⁽²⁾	Implementing Agency	Comments
Adaptation of the territory to climate change - implementation of the Action Programme for Adaptation to Climate Change (P3AC) (call n.º 12768/2019)	Implementation of adaptation measures foreseen in the Action Programme for Adaptation to Climate Change (P3AC) and in the National Adaptation Strategy in Portugal mainland and in autonomous regions of Azores and Madeira	1 164,74752	Disbursed	No	Yes	adaptation to the impacts of climate change	financial support policy	Secretary-general for Environment and Climate Action	not applicable
Electric Mobility Support	Promote the decarbonisation and improvement of the environment performance of the Portuguese Public Administration vehicle. The third phase of ECO.mob implies 600 vehicles	450,17334	Disbursed	No	Yes	encouragement of a shift to low-emission and public forms of transport	financial support policy	Secretary-general for Environment and Climate Action	not applicable
Adaptation of the territory to climate change - water resources projects	Implementation of adaptation measures in Portugal foreseen in the National Adaptation Strategy in Portugal mainland to reduce the vulnerabilities and the risk to floods in urban areas	591,35739	Disbursed	No	Yes	adaptation to the impacts of climate change	financial support policy	Secretary-general for Environment and Climate Action	not applicable
Regulation to incentives the introduction of low-emissions vehicles (Order n.º3169/2020)		3 933,21432	Disbursed	No	Yes	encouragement of a shift to low-emission and public forms of transport	financial support policy	Secretary-general for Environment and Climate Action	not applicable

Table 2: Use of revenues from auctioning of allowances for domestic and Union purposes pursuant to Articles 3d and 10 of Directive 2003/87/EC

Purpose for which revenues were used Revenues	Short Description	Amount (1000 Euros)	Status	Revenues Pursuant To Article3d	Revenues Pursuant To Article10	Type Of Use ⁽¹⁾	Financial Instrument ⁽²⁾	Implementing Agency	Comments
Support programme for villages located in forest territories ("Condomínio de aldeias") - call n.º 10223/2020	Support programme for villages located in forest territories to protect the nature conservation and biodiversity - pilot project	503,29384	Disbursed	No	Yes	adaptation to the impacts of climate change	financial support policy	Secretary-general for Environment and Climate Action	not applicable
Study to support the elaboration of landscape planning and management programmes and support the creation of integrated landscape management areas.	Study to support the elaboration of landscape planning and management programmes and support the creation of integrated landscape management areas	280	Disbursed	No	Yes	adaptation to the impacts of climate change	financial support policy	Fnvironment and	Project in charge of Directorate- General for the Territory (DGT)
Dematerialization and Geographic Information Sharing (DIPIGEO)	Dematerialization and Geographic Information Sharing (DIPIGEO)	27,350	Disbursed	No	Yes	funding of research and development and demonstration projects for reducing emissions and for adaptation	financial support policy	Secretary-general for Environment and Climate Action	Project in charge of Directorate- General for the Territory (DGT)
National Plan for Spatial Planning Policy (PNPOT)	Support to the implementation and monitoring of the National Plan for Spatial Planning Policy, which is the main legal instrument for spacial planning policy	12,164	Disbursed	No	Yes	adaptation to the impacts of climate change	financial support policy	Secretary-general for Environment and Climate Action	Project in charge of Directorate- General for the Territory (DGT)
Support for the Implementation of National Ecological Action Network (REN) strategic in areas of high risk of soil erosion and headwaters of hydrographic basins	Support for the Implementation of National Ecological Action Network (REN) strategic in areas of high risk of soil erosion and headwaters of hydrographic basins	22,292	Disbursed	No	Yes	adaptation to the impacts of climate change	financial support policy	Secretary-general for Environment and Climate Action	Project in charge of Directorate- General for the Territory (DGT)

Table 2: Use of revenues from auctioning of allowances for domestic and Union purposes pursuant to Articles 3d and 10 of Directive 2003/87/EC

Purpose for which revenues were used Revenues	Short Description	Amount (1000 Euros)	Status	Revenues Pursuant To Article3d	Revenues Pursuant To Article10	Type Of Use ⁽¹⁾	Financial Instrument ⁽²⁾	Implementing Agency	Comments
COS 2015 - Land use cartography and harmonization with the national forest inventory	Elaboration of land use cartography (COS 2015)and harmonization with national forest inventory	0,490	Disbursed	No	Yes	funding of research and development and demonstration projects for reducing emissions and for adaptation	financial support policy	Secretary-general for Environment and Climate Action	Project in charge of Directorate- General for the Territory (DGT)
Contracting of public road transport services due to the COVID-19 pandemic	Reinforcement of public transport between the western region with the metropolitan area of Lisbon due the COVID-19 pandemic	600	Disbursed	No	Yes	encouragement of a shift to low-emission and public forms of transport	financial support policy	Secretary-general for Environment and Climate Action	Protocol with wester region community
Installation of the first hydrogen filling station in Portugal	Installation of the first hydrogen filling station in Portugal (in Vila Nova de Gaia)	700	Disbursed	No	Yes	other reduction of greenhouse gas emissions	financial support policy	Secretary-general for Environment and Climate Action	Protocol with Vila Nova de Gaia municipality
Acquisition of railway rolling stock - Oporto train network (Metro do Porto)	Acquisition of railway rolling stock - Oporto train network (Metro do Porto)	3 800	Disbursed	No	Yes	encouragement of a shift to low-emission and public forms of transport	financial support policy	Environment and	Project in charge of Metro do Porto SA.
Acquisition of railway rolling stock and Communications- Based Train Control (CBTC) - Subway of Lisbon (Metropolitano de Lisboa)	Acquisition of railway rolling stock and Communications-Based Train Control (CBTC) - Subway of Lisbon (Metropolitano de Lisboa)	10 500	Disbursed	No	Yes	encouragement of a shift to low-emission and public forms of transport	support policy	Secretary-general for Environment and Climate Action	Project in charge of Metropolitano de Lisboa, E.P.E.
Adaptation of the fleet of passenger ships to transport bicycles	Adaptation of the fleet of passenger ships to transport bicycles	18,5447	Disbursed	No	Yes	encouragement of a shift to low-emission and public forms of transport	financial support policy	Secretary-general for Environment and Climate Action	Project in charge of Transtejo
Adaptation of the fleet of passenger ships to transport bicycles	Adaptation of the fleet of passenger ships to transport bicycles	9,36	Disbursed	No	Yes	encouragement of a shift to low-emission and public forms of transport	financial support policy	Environment and	Project in charge of Soflusa - Sociedade Fluvial de Transportes, S.A.

Table 2: Use of revenues from auctioning of allowances for domestic and Union purposes pursuant to Articles 3d and 10 of Directive 2003/87/EC

Purpose for which revenues were used Revenues	Short Description	Amount (1000 Euros)	Status	Revenues Pursuant To Article3d	Revenues Pursuant To Article10	Type Of Use ⁽¹⁾	Financial Instrument ⁽²⁾	Implementing Agency	Comments
Mobi.E (network of electric vehicle charging stations) - second phase Support (pilot network)	Mobi.E (network of electric vehicle charging stations) - second phase Support (pilot network)	1 800	Disbursed	No	Yes	encouragement of a shift to low-emission and public forms of transport	financial support policy	Secretary-general for Environment and Climate Action	not applicable
Water Resources Project	Support a set of flagship projects to adapt to climate change in the area of water resources at the interface with urban areas and / or incorporate good practices for adaptation to climate change, with a demonstrative and replicable character. In addition to the above, it is intended to promote the adoption of natural and structural solutions, using ecosystem services whenever possible, supporting emblematic projects of Adaptation to Climate Change.	4 200	Disbursed	No	Yes	limnacts of climate	financial support policy	Secretary-general for Environment and Climate Action	Project in charge of Portuguese Environment Agency
Project to requalify a watercourse to reduce the flood risk. ("Salgueirinha")	Project to requalify a watercourse to reduce the flood risk. ("Salgueirinha")	2 205,3337	Disbursed	No	Yes	adaptation to the impacts of climate change	financial support policy	Secretary-general for Environment and Climate Action	not applicable

total **249 081,854**



(conforme modelo do Anexo II do Regulamento de Execução (UE) 2020/1208 da Comissão)

Table 2: Use of revenues from auctioning of allowances for domestic and Union purposes pursuant to Articles 3d and 10 of Directive 2003/87/EC

Purpose for which revenues		Amount		Revenues	Revenues		Financial		
were used Revenues	Short Description	(1000 Euros)	Status	Pursuant To	Pursuant To	Type Of Use ⁽¹⁾	(2)	Implementing Agency	Comments
were used nevertues		(1000 Euros)		Article3d	Article10		Instrument (-/		

(1) to be selected:

Categories of uses mentioned in Article 10(3) of Directive 2003/87/EC as follows:

funding of research and development and demonstration projects for reducing emissions and for adaptation;

funding of initiatives within the framework of the European Strategic Energy Technology Plan and the European Technology Platforms;

development of renewable energies to meet the commitment of the Union;

development of other technologies contributing to the transition to a safe and sustainable low-carbon economy;

development of technologies that help meet the commitment of the Union to increase energy efficiency;

forestry sequestration in the Union;

environmentally safe capture and geological storage of CO2;

encouragement of a shift to low-emission and public forms of transport;

financing of research and development in energy efficiency and clean technologies;

measures intended to increase energy efficiency and insulation or to provide financial support in order to address social aspects in lower and middle income house-holds;

coverage of administrative expenses of the management of the EU ETS;

promotion of skill formation and reallocation of labour in order to contribute to a just transition to a low carbon economy;

other reduction of greenhouse gas emissions;

adaptation to the impacts of climate change;

other domestic uses.

Categories mentioned in Article 3d(4) of Directive 2003/87/EC, but not specifically mentioned in Article 10(3) as follows:

funding of common projects to reduce greenhouse gas emissions from the aviation sector;

measures to avoid deforestation.

(2) To be selected: fiscal; financial support policy; domestic regulatory policy that leverage financial support; other.



Table 3: Use of revenues from auctioning of allowances for international purposes

	Amount Committed (1000 Euros)	Amount Committed (1000 Local Currency)	Amount Disbursed (1000 Euros)	Amount Disbursed (1000 LocalCurrency)	Comments
Total amount used to support Third Countries other than Developing Countries		not applicable	0	not applicable	not applicable
Total amount used to support Developing Countries	0	not applicable	2 246,89065	not applicable	not applicable



Table 4: Use of revenues from auctioning of allowances to support developing countries through multilateral channels pursuant to Articles 3d and 10 of Directive 2003/87/EC

	1000 Euros	1000 Local Currency	Status ⁽¹⁾	Type Of Support (2)	Financial Instrument ⁽³⁾	Sector ⁽⁴⁾	Comments
Total amount for supporting developing countries through multilateral channels	1000		Disbursed	Information not available	information not available	information not available	not applicable
of which used, if applicable, via multilateral funds	1000		Disbursed	Information not available	information not available	information not available	not applicable
Global Energy Efficiency and Renewable Energy Fund (GEEREF) (Article 10(3)(a) of Directive 2003/87/EC)							No revenues were used for this purpose
Adaptation Fund under the UNFCCC (Article 10, paragraph 3(a) of Directive 2003/87/EC)							No revenues were used for this purpose
Special Climate Change Fund (SCCF) under the UNFCCC							No revenues were used for this purpose
Green Climate Fund under the UNFCCC	1000		Disbursed	Information not available	information not available	information not available	not applicable
Least Developed Countries Fund							No revenues were used for this purpose
UNFCCC Trust Fund for Supplementary Activities							No revenues were used for this purpose
For multilateral support to REDD+ activities							No revenues were used for this purpose
Other multilateral climate- related funds (please specify)							No revenues were used for this purpose



Table 4: Use of revenues from auctioning of allowances to support developing countries through multilateral channels pursuant to Articles 3d and 10 of Directive 2003/87/EC

	1000 Euros	1000 Local Currency	Status ⁽¹⁾	Type Of Support (2)	Financial Instrument ⁽³⁾	Sector ⁽⁴⁾	Comments
of which used, if applicable, via multilateral financial institutions							No revenues were used for this purpose
Global Environmental Facility							No revenues were used for this purpose
World Bank							No revenues were used for this purpose
International Finance Corporation							No revenues were used for this purpose
African Development Bank							No revenues were used for this purpose
European Bank for Reconstruction and Development							No revenues were used for this purpose
Inter-American Development Bank							No revenues were used for this purpose
Other multilateral financial institutions or support programmes, please specify							No revenues were used for this purpose

- (1) to be selected: committed/ disbursed
- (2) to be selected: mitigation; adaptation; cross-cutting; other; information not available
- (3) to be selected: grant; concessional loan; non-concessional loan; equity; other; information not available.
- (4) to be selected: energy; transport; industry; agriculture; forestry; water and sanitation; cross-cutting; other; information not available

Table 5: Use of revenues from auctioning of allowances pursuant to Articles 3d and 10 of Directive 2003/87/EC for bilateral or regional support to developing countries

Programme, activity, action or project title	Recipient country/region	Amount (1000 Euros)	Amount (1000 Local Currency)	Status ⁽¹⁾	Type Of Support ⁽²⁾	Sector ⁽³⁾	Financial Instrument ⁽⁴⁾	Implementing Agency	Comments
Technical Assistance to the National Administration for Water and Sanitation of Cabo Verde (ANA) – Preparation of circular economy roadmap in the urban cycle of water – Action Plan to wastewater reuse	Cape Verde	154,26		Disbursed	Other	water and sanitation	information not available	National Administration for Water and Sanitation of Cabo Verde (ANA)	not applicable
Technical Assistance to the National Administration for Water and Sanitation of Cabo Verde (ANA) - Strengthening of skills in the prevention and management of water use conflicts	Cape Verde	130,16		Disbursed	Adaptation	water and sanitation	information not available	National Administration for Water and Sanitation of Cabo Verde (ANA)	not applicable
Legal support in the development of spatial planning and housing legislation	Cape Verde	40		Disbursed	Adaptation	cross- cutting	information not available	information not available	not applicable
Recruitment of two technicians in the field of rehabilitation and requalification to work in the Ministry of Infrastructure, Spatial Planning and Housing – (MIOTH)	Cape Verde	98,663		Disbursed	Adaptation	cross- cutting	information not available	Ministry of Infrastructure, Spatial Planning and Housing - MITH (Cabo Verde Government)	not applicable

Table 5: Use of revenues from auctioning of allowances pursuant to Articles 3d and 10 of Directive 2003/87/EC for bilateral or regional support to developing countries

Programme, activity, action or project title	Recipient country/region	Amount (1000 Euros)	Amount (1000 Local Currency)	Status ⁽¹⁾	Type Of Support ⁽²⁾	Sector ⁽³⁾	Financial Instrument ⁽⁴⁾	Implementing Agency	Comments
Strengthening the resilience of drinking water production systems in Mozambique	Mozambique	250,374		Disbursed	Adaptation	water and sanitation	information not available	information not available	not applicable
Implementation of dedicated cycle paths in the city of Quelimane (Mozambique)	Mozambique	20,8		Disbursed	Other	other	information not available	information not available	not applicable
Carbon Sustainability and Ecosystem Services Roadmap	Príncipe Island of São Tomé and Príncipe	392,63365		Disbursed	Adaptation: Mitigati	cross- cutting	information not available	information not available	not applicable
Strengthening education for sustainable development at school level	Tunisia	160		Disbursed	Cross-cutting	cross- cutting	information not available	information not available	not applicable

total 1 246,89065

- (1) to be selected: committed/ disbursed
- (2) to be selected: mitigation; adaptation; cross-cutting; other; information not available
- (3) to be selected: energy; transport; industry; agriculture; forestry; water and sanitation; cross-cutting; other; information not available
- (4) to be selected: grant; concessional loan; non-concessional loan; equity; other; information not available.

Table 6: Complementary information on domestic use of revenues by type of spending

Category	Amount Disbursed (1000 Euros)	Amount Disbursed (1000 Local Currency)	Amount Committed (1000 Euros)	Amount Committed (1000 Local Currency)	Category In Table2	Share Amount (%)	Comments
Direct support to mitigation in sectors covered by the EU Emissions Trading System (EU ETS) (1)	0		0				not applicable
Indirect support to mitigation in sectors covered by the EU ETS (e.g. innovation) (2)	0		0				not applicable
Direct support to mitigation of domestic/ EU emissions in sectors not covered by the EU ETS ⁽³⁾	228 672,84175		0		(a) development of renewable energies to meet the commitment of the Union;(e) encouragement of a shift to low-emission and public forms of transport	92,81	not applicable
Indirect support to mitigation of domestic/ EU emissions in sectors not covered by the EU ETS (e.g. innovation) (4)	27,84		0		(a) funding of research and development and demonstration projects for reducing emissions and for adaptation	0,01	not applicable
Compensation of carbon cost burden (5)	0		0			0	not applicable
Non-mitigation spending (e.g. adaptation) (6)	20 381,17254		0		(a) coverage of administrative expenses of the management of the EU ETS;(b) adaptation to the impacts of climate change;(d) other domestic uses	8,18	not applicable

total **249 081,854**

- (a) development of renewable energies to meet the commitment of the Union;
- (b) development of other technologies contributing to the transition to a safe and sustainable low-carbon economy;
- (c) development of technologies that help meet the commitment of the Union to increase energy efficiency;
- (d) other reduction of greenhouse gas emissions;
- (e) funding of common projects to reduce greenhouse gas emissions from the aviation sector.

⁽¹⁾ Spending reported in this category could cover the share of spending relevant for ETS sectors reported under the following categories in Table 2:

(conforme modelo do Anexo II do Regulamento de Execução (UE) 2020/1208 da Comissão)

Table 6: Complementary information on domestic use of revenues by type of spending

- (3) Spending reported in this category could cover the share of spending relevant for ETS sectors reported under the following categories in Table 2:
 - (a) funding of research and development and demonstration projects for reducing emissions and for adaptation;
 - (b) funding of initiatives within the framework of the European Strategic Energy Technology Plan and the European Technology Platforms;
 - (c) environmentally safe capture and geological storage of CO2;
 - (d) financing of research and development in energy efficiency and clean technologies.
- (4) Spending reported in this category could cover the share of spending relevant for non-ETS sectors reported under the following categories in Table 2:
 - (a) development of renewable energies to meet the commitment of the Union;
 - (b) development of other technologies contributing to the transition to a safe and sustainable low-carbon economy;
 - (c) development of technologies that help meet the commitment of the Union to increase energy efficiency;
 - (d) forestry sequestration in the Union;
 - (e) encouragement of a shift to low-emission and public forms of transport;
 - (f) measures intended to increase energy efficiency and insulation or to provide financial support in order to address social aspects in lower and middle income house-holds;
 - (g) other reduction of greenhouse gas emissions;
 - (h) measures to avoid deforestation.
- (5) Spending reported in this category could cover the share of spending relevant for non-ETS sectors reported under the following categories in Table 2:
 - (a) funding of research and development and demonstration projects for reducing emissions and for adaptation;
 - (b) funding of initiatives within the framework of the European Strategic Energy Technology Plan and the European Technology Platforms;
 - (c) financing of research and development in energy efficiency and clean technologies.
- (6) Spending reported in this category falls outside the scope of the purposes specified in Articles 10(3) and 3d(4) of Directive 2003/87/EC.
- (7) Spending reported in this category could cover spending reported under the following categories in Table 2:
 - (a) coverage of administrative expenses of the management of the EU ETS;
 - (b) adaptation to the impacts of climate change;
 - (c) promotion of skill formation and reallocation of labour in order to contribute to a just transition to a low carbon economy;
 - (d) other domestic uses.



(conforme modelo do Anexo II do Regulamento de Execução (UE) 2020/1208 da Comissão)

Definitions

Term	Definition
Disbursed	auction revenues spent